

State Budget Enacted	FY 21 - Actuals						
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ 587,992,826	\$ 78,255,699	\$ 113,996,483	\$ 541,485,548	\$ 2,010,398,822	\$ 3,332,129,378	\$ 1,243,474,857
Veterans Affairs	\$ 10,980,679	\$ 2,221,202	\$ 13,017,780	\$ 71,655	\$ 45,523,368	\$ 71,814,684	\$ 24,070,114
Secretary of State	\$ 56,570,060	\$ 148,760	\$ 32,937,949	\$ 11,881,815	\$ -	\$ 101,538,584	\$ 101,389,824
Office of the Attorney General	\$ 16,740,820	\$ 23,998,422	\$ 5,938,263	\$ 20,945,465	\$ 6,857,494	\$ 74,480,464	\$ 43,624,548
Lieutenant Governor	\$ 1,102,663	\$ 942,275	\$ -	\$ -	\$ 4,994,560	\$ 7,039,498	\$ 1,102,663
State Treasurer	\$ -	\$ 1,686,945	\$ 7,169,470	\$ 12,477,948	\$ -	\$ 21,334,363	\$ 19,647,418
Public Service Commission	\$ -	\$ -	\$ -	\$ 8,897,193	\$ -	\$ 8,897,193	\$ 8,897,193
Agriculture and Forestry	\$ 20,925,876	\$ 19,412,457	\$ 5,573,570	\$ 34,312,005	\$ 7,293,320	\$ 87,517,228	\$ 60,811,451
Commissioner of Insurance	\$ -	\$ -	\$ 29,645,730	\$ 857,786	\$ 366,290	\$ 30,869,806	\$ 30,503,516
Economic Development	\$ 29,516,872	\$ 120,008	\$ 1,505,184	\$ 3,028,870	\$ 145,386	\$ 34,316,320	\$ 34,050,926
Culture Recreation & Tourism	\$ 37,499,891	\$ 4,257,374	\$ 29,083,131	\$ 16,645,505	\$ 8,047,068	\$ 95,532,969	\$ 83,228,527
Transportation & Development	\$ 11,204,037	\$ 10,055,784	\$ 29,212,522	\$ 549,971,691	\$ 28,206,985	\$ 628,651,019	\$ 590,388,250
Corrections Services	\$ 346,156,522	\$ 207,543,596	\$ 32,370,743	\$ 648,986	\$ 775,137	\$ 587,494,984	\$ 379,176,251
Public Safety Services	\$ 18,290,439	\$ 45,761,593	\$ 216,690,022	\$ 158,264,074	\$ 18,179,912	\$ 457,186,040	\$ 393,244,535
Youth Services	\$ 90,040,853	\$ 49,728,374	\$ 331,834	\$ -	\$ 879,906	\$ 140,980,967	\$ 90,372,687
Health	\$ 2,214,421,452	\$ 597,976,320	\$ 566,612,044	\$ 763,695,725	\$ 11,647,819,324	\$ 15,790,524,865	\$ 3,544,729,221
Children & Family Services	\$ 217,791,756	\$ 8,040,477	\$ 16,748,281	\$ 448,142	\$ 437,051,376	\$ 680,080,032	\$ 234,988,179
Natural Resources	\$ 7,828,821	\$ 6,892,730	\$ 138,914	\$ 27,998,509	\$ 6,843,502	\$ 49,702,476	\$ 35,966,244
Revenue	\$ -	\$ 431,838	\$ 100,826,813	\$ 657,915	\$ -	\$ 101,916,566	\$ 101,484,728
Environmental Quality	\$ -	\$ 168,929	\$ 72,393,734	\$ 36,117,844	\$ 16,575,815	\$ 125,256,322	\$ 108,511,578
LA Workforce Commission	\$ 10,800,556	\$ 7,516,379	\$ -	\$ 94,009,209	\$ 200,491,461	\$ 312,817,605	\$ 104,809,765
Wildlife & Fisheries	\$ -	\$ 7,015,619	\$ 2,429,526	\$ 82,364,070	\$ 25,881,777	\$ 117,690,992	\$ 84,793,596
Civil Service	\$ 5,651,325	\$ 12,453,820	\$ 3,491,146	\$ -	\$ -	\$ 21,596,291	\$ 9,142,471
Retirement Systems	\$ 27,043,431	\$ -	\$ -	\$ -	\$ -	\$ 27,043,431	\$ 27,043,431
Higher Education	\$ 980,810,926	\$ 22,605,355	\$ 1,562,167,534	\$ 149,757,115	\$ 43,644,136	\$ 2,758,985,066	\$ 2,692,735,575
Special Schools	\$ 51,487,207	\$ 12,590,763	\$ 1,739,087	\$ 16,805,581	\$ -	\$ 82,622,638	\$ 70,031,875
Dept. of Education	\$ 3,706,565,357	\$ 144,584,616	\$ 14,756,089	\$ 279,966,865	\$ 1,590,782,004	\$ 5,736,654,931	\$ 4,001,288,311
LSU-Health Care Services Div	\$ 24,766,943	\$ 13,501,079	\$ 24,090,518	\$ -	\$ 4,882,311	\$ 67,240,851	\$ 48,857,461
Other Requirements	\$ 447,156,492	\$ 114,086,987	\$ 11,840,056	\$ 509,004,354	\$ 100,403,765	\$ 1,182,491,654	\$ 968,000,902
General Appropriations Bill Total	\$ 8,921,345,804	\$ 1,391,997,401	\$ 2,894,706,423	\$ 3,320,313,870	\$ 16,206,043,719	\$ 32,734,407,217	\$ 15,136,366,097
Ancillary	\$ 35,624,706	\$ 714,699,231	\$ 1,692,833,231	\$ 87,613,218	\$ -	\$ 2,530,770,386	\$ 1,816,071,155
Non-Appropriated	\$ 519,051,756	\$ -	\$ -	\$ 50,381,142	\$ -	\$ 569,432,898	\$ 569,432,898
Judicial	\$ 157,131,972	\$ 11,052,365	\$ -	\$ 5,987,384	\$ -	\$ 174,171,721	\$ 163,119,356
Legislative	\$ 61,242,871	\$ 1,636,003	\$ 23,106,515	\$ 10,271,501	\$ -	\$ 96,256,890	\$ 94,620,887
Capital Outlay	\$ 174,416,201	\$ 102,669,333	\$ 102,485,000	\$ 1,537,049,217	\$ 387,978,040	\$ 2,304,597,791	\$ 1,813,950,418
OTHER BILL TOTAL	\$ 947,467,506	\$ 830,056,932	\$ 1,818,424,746	\$ 1,691,302,462	\$ 387,978,040	\$ 5,675,229,686	\$ 4,457,194,714
STATE BUDGET GRAND TOTAL	\$ 9,868,813,310	\$ 2,222,054,333	\$ 4,713,131,169	\$ 5,011,616,332	\$ 16,594,021,759	\$ 38,409,636,903	\$ 19,593,560,811

State Budget Enacted	FY 22 - Existing Operating Budget						
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ 202,177,419	\$ 274,529,830	\$ 130,275,399	\$ 1,208,201,285	\$ 2,536,303,937	\$ 4,351,487,870	\$ 1,540,654,103
Veterans Affairs	\$ 13,106,602	\$ 2,479,430	\$ 14,599,929	\$ 115,528	\$ 52,080,597	\$ 82,382,086	\$ 27,822,059
Secretary of State	\$ 56,922,580	\$ 719,500	\$ 37,709,842	\$ 13,949,699	\$ -	\$ 109,301,621	\$ 108,582,121
Office of the Attorney General	\$ 16,759,976	\$ 22,836,325	\$ 8,841,973	\$ 27,627,681	\$ 8,433,923	\$ 84,499,878	\$ 53,229,630
Lieutenant Governor	\$ 1,094,165	\$ 1,095,750	\$ -	\$ 630,000	\$ 5,912,545	\$ 8,732,460	\$ 1,724,165
State Treasurer	\$ 90,000	\$ 2,411,944	\$ 10,142,092	\$ 811,455	\$ -	\$ 13,455,491	\$ 11,043,547
Public Service Commission	\$ -	\$ -	\$ -	\$ 10,086,226	\$ -	\$ 10,086,226	\$ 10,086,226
Agriculture and Forestry	\$ 19,723,864	\$ 5,109,840	\$ 7,281,777	\$ 37,267,680	\$ 9,929,428	\$ 79,312,589	\$ 64,273,321
Commissioner of Insurance	\$ -	\$ -	\$ 32,770,301	\$ 936,271	\$ 717,475	\$ 34,424,047	\$ 33,706,572
Economic Development	\$ 44,235,921	\$ 129,991	\$ 3,500,048	\$ 7,811,681	\$ 2,908,800	\$ 58,586,441	\$ 55,547,650
Culture Recreation & Tourism	\$ 35,815,256	\$ 6,687,657	\$ 29,797,500	\$ 33,519,029	\$ 11,882,949	\$ 117,702,391	\$ 99,131,785
Transportation & Development	\$ 16,150,000	\$ 62,529,806	\$ 26,188,285	\$ 579,957,225	\$ 36,612,163	\$ 721,437,479	\$ 622,295,510
Corrections Services	\$ 562,077,172	\$ 8,600,129	\$ 45,987,609	\$ 960,000	\$ 2,230,697	\$ 619,855,607	\$ 609,024,781
Public Safety Services	\$ 4,101,659	\$ 36,752,496	\$ 226,656,286	\$ 181,564,713	\$ 36,334,274	\$ 485,409,428	\$ 412,322,658
Youth Services	\$ 130,395,033	\$ 19,492,949	\$ 924,509	\$ -	\$ 891,796	\$ 151,704,287	\$ 131,319,542
Health	\$ 2,349,184,553	\$ 1,195,868,343	\$ 705,902,712	\$ 1,151,083,873	\$ 13,825,822,185	\$ 19,227,861,666	\$ 4,206,171,138
Children & Family Services	\$ 223,588,005	\$ 16,520,568	\$ 15,634,991	\$ 724,294	\$ 562,548,586	\$ 819,016,444	\$ 239,947,290
Natural Resources	\$ 7,933,771	\$ 8,541,852	\$ 208,000	\$ 40,482,553	\$ 8,759,953	\$ 65,926,129	\$ 48,624,324
Revenue	\$ -	\$ 1,052,030	\$ 113,495,250	\$ 657,914	\$ -	\$ 115,205,194	\$ 114,153,164
Environmental Quality	\$ 3,529,624	\$ 3,314,669	\$ 79,308,852	\$ 39,382,781	\$ 19,234,301	\$ 144,770,227	\$ 122,221,257
LA Workforce Commission	\$ 9,595,933	\$ 7,150,000	\$ 72,219	\$ 114,894,393	\$ 188,004,302	\$ 319,716,847	\$ 124,562,545
Wildlife & Fisheries	\$ 295,000	\$ 30,983,291	\$ 3,408,358	\$ 102,686,567	\$ 35,234,224	\$ 172,607,440	\$ 106,389,925
Civil Service	\$ 6,146,574	\$ 13,315,325	\$ 4,085,526	\$ -	\$ -	\$ 23,547,425	\$ 10,232,100
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,174,941,971	\$ 22,967,410	\$ 1,651,162,759	\$ 147,950,723	\$ 73,795,283	\$ 3,070,818,146	\$ 2,974,055,453
Special Schools	\$ 57,325,844	\$ 14,585,484	\$ 3,064,405	\$ 15,259,943	\$ -	\$ 90,235,676	\$ 75,650,192
Dept. of Education	\$ 3,660,845,184	\$ 162,835,204	\$ 33,186,566	\$ 411,918,607	\$ 2,605,370,958	\$ 6,874,156,519	\$ 4,105,950,357
LSU-Health Care Services Div	\$ 24,983,780	\$ 18,121,686	\$ 16,598,113	\$ -	\$ 5,135,498	\$ 64,839,077	\$ 41,581,893
Other Requirements	\$ 639,619,047	\$ 61,560,059	\$ 14,686,957	\$ 351,459,162	\$ 19,953,585	\$ 1,087,278,810	\$ 1,005,765,166
General Appropriations Bill Total	\$ 9,260,638,933	\$ 2,000,191,568	\$ 3,215,490,258	\$ 4,479,939,283	\$ 20,048,097,459	\$ 39,004,357,501	\$ 16,956,068,474
Ancillary	\$ -	\$ 833,878,826	\$ 1,925,393,188	\$ 175,338,458	\$ -	\$ 2,934,610,472	\$ 2,100,731,646
Non-Appropriated	\$ 525,352,685	\$ -	\$ -	\$ 52,247,624	\$ -	\$ 577,600,309	\$ 577,600,309
Judicial	\$ 164,008,439	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 183,642,214	\$ 174,249,364
Legislative	\$ 73,610,173	\$ -	\$ 23,824,945	\$ 25,163,330	\$ -	\$ 122,598,448	\$ 122,598,448
Capital Outlay	\$ 43,331,996	\$ 119,097,820	\$ 151,527,500	\$ 1,760,525,320	\$ 282,802,185	\$ 2,357,284,821	\$ 1,955,384,816
OTHER BILL TOTAL	\$ 806,303,293	\$ 962,369,496	\$ 2,100,745,633	\$ 2,023,515,657	\$ 282,802,185	\$ 6,175,736,264	\$ 4,930,564,583
STATE BUDGET GRAND TOTAL	\$ 10,066,942,226	\$ 2,962,561,064	\$ 5,316,235,891	\$ 6,503,454,940	\$ 20,330,899,644	\$ 45,180,093,765	\$ 21,886,633,057

State Budget Enacted	FY 23 - Original Bill Recommendation						
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ 178,599,140	\$ 229,017,660	\$ 147,707,416	\$ 306,873,369	\$ 2,117,826,637	\$ 2,980,024,222	\$ 633,179,925
Veterans Affairs	\$ 13,982,883	\$ 2,481,161	\$ 14,239,174	\$ 115,528	\$ 56,293,005	\$ 87,111,751	\$ 28,337,585
Secretary of State	\$ 63,663,715	\$ 689,500	\$ 32,948,960	\$ 13,949,699	\$ -	\$ 111,251,874	\$ 110,562,374
Office of the Attorney General	\$ 15,332,745	\$ 24,739,738	\$ 8,975,268	\$ 29,665,328	\$ 8,379,069	\$ 87,092,148	\$ 53,973,341
Lieutenant Governor	\$ 2,844,088	\$ 1,095,750	\$ -	\$ 630,000	\$ 5,912,545	\$ 10,482,383	\$ 3,474,088
State Treasurer	\$ -	\$ 1,718,452	\$ 10,853,653	\$ 811,455	\$ -	\$ 13,383,560	\$ 11,665,108
Public Service Commission	\$ -	\$ -	\$ 10,501,315	\$ -	\$ -	\$ 10,501,315	\$ 10,501,315
Agriculture and Forestry	\$ 24,140,486	\$ 387,345	\$ 7,294,299	\$ 37,916,159	\$ 10,178,928	\$ 79,917,217	\$ 69,350,944
Commissioner of Insurance	\$ -	\$ -	\$ 35,608,966	\$ -	\$ 802,343	\$ 36,411,309	\$ 35,608,966
Economic Development	\$ 38,545,648	\$ 125,000	\$ 5,550,211	\$ 2,000,000	\$ 183,333	\$ 46,404,192	\$ 46,095,859
Culture Recreation & Tourism	\$ 35,251,420	\$ 6,669,968	\$ 54,658,584	\$ 289,551	\$ 11,207,146	\$ 108,076,669	\$ 90,199,555
Transportation & Development	\$ 5,000,000	\$ 55,749,600	\$ 29,842,875	\$ 602,050,067	\$ 30,612,163	\$ 723,254,705	\$ 636,892,942
Corrections Services	\$ 629,648,552	\$ 14,300,129	\$ 40,002,690	\$ 960,000	\$ 2,230,697	\$ 687,142,068	\$ 670,611,242
Public Safety Services	\$ 2,894,000	\$ 35,025,306	\$ 295,087,896	\$ 136,610,188	\$ 35,754,634	\$ 505,372,024	\$ 434,592,084
Youth Services	\$ 138,368,190	\$ 19,452,626	\$ 924,509	\$ -	\$ 891,796	\$ 159,637,121	\$ 139,292,699
Health	\$ 2,828,697,630	\$ 520,026,110	\$ 687,438,351	\$ 1,021,103,945	\$ 12,604,132,416	\$ 17,661,398,452	\$ 4,537,239,926
Children & Family Services	\$ 249,463,416	\$ 16,502,907	\$ 14,634,991	\$ 724,294	\$ 579,858,575	\$ 861,184,183	\$ 264,822,701
Natural Resources	\$ 10,584,407	\$ 8,893,226	\$ 19,228,161	\$ 21,147,659	\$ 42,416,533	\$ 102,269,986	\$ 50,960,227
Revenue	\$ -	\$ 552,030	\$ 116,290,902	\$ 557,914	\$ -	\$ 117,400,846	\$ 116,848,816
Environmental Quality	\$ 4,568,830	\$ 4,499,419	\$ 106,804,064	\$ 9,649,471	\$ 19,234,301	\$ 144,756,085	\$ 121,022,365
LA Workforce Commission	\$ 10,595,933	\$ 6,400,000	\$ 72,219	\$ 113,767,906	\$ 174,933,067	\$ 305,769,125	\$ 124,436,058
Wildlife & Fisheries	\$ 8,350,000	\$ 14,527,539	\$ 10,952,371	\$ 101,716,692	\$ 35,476,821	\$ 171,023,423	\$ 121,019,063
Civil Service	\$ 6,818,368	\$ 14,225,708	\$ 4,297,940	\$ -	\$ -	\$ 25,342,016	\$ 11,116,308
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,250,587,272	\$ 23,119,071	\$ 1,651,162,759	\$ 163,538,090	\$ 71,295,283	\$ 3,159,702,475	\$ 3,065,288,121
Special Schools	\$ 58,278,646	\$ 14,585,484	\$ 3,064,405	\$ 15,259,944	\$ -	\$ 91,188,479	\$ 76,602,995
Dept. of Education	\$ 3,933,285,471	\$ 169,626,614	\$ 33,408,019	\$ 314,158,072	\$ 3,581,944,111	\$ 8,032,422,287	\$ 4,280,851,562
LSU-Health Care Services Div	\$ 25,530,111	\$ 18,463,336	\$ 16,992,798	\$ -	\$ 5,232,360	\$ 66,218,605	\$ 42,522,909
Other Requirements	\$ 628,514,802	\$ 61,660,059	\$ 14,436,957	\$ 236,506,929	\$ 13,114,109	\$ 954,232,856	\$ 879,458,688
General Appropriations Bill Total	\$ 10,163,545,753	\$ 1,264,533,738	\$ 3,372,979,753	\$ 3,130,002,260	\$ 19,407,909,872	\$ 37,338,971,376	\$ 16,666,527,766
Ancillary	\$ -	\$ 989,727,795	\$ 1,883,923,053	\$ 175,338,458	\$ -	\$ 3,048,989,306	\$ 2,059,261,511
Non-Appropriated	\$ 526,904,967	\$ -	\$ -	\$ 58,700,000	\$ -	\$ 585,604,967	\$ 585,604,967
Judicial	\$ 177,060,974	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 196,694,749	\$ 187,301,899
Legislative	\$ 85,297,844	\$ -	\$ 23,564,434	\$ 10,000,000	\$ -	\$ 118,862,278	\$ 118,862,278
Capital Outlay	\$ -	\$ 75,778,173	\$ 88,395,000	\$ 2,310,434,799	\$ 181,929,297	\$ 2,656,537,269	\$ 2,398,829,799
OTHER BILL TOTAL	\$ 789,263,785	\$ 1,074,898,818	\$ 1,995,882,487	\$ 2,564,714,182	\$ 181,929,297	\$ 6,606,688,569	\$ 5,349,860,454
STATE BUDGET GRAND TOTAL	\$ 10,952,809,538	\$ 2,339,432,556	\$ 5,368,862,240	\$ 5,694,716,442	\$ 19,589,839,169	\$ 43,945,659,945	\$ 22,016,388,220

State Budget Enacted	House Committee Amendments						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ (1,000,000)	\$ (140,000,000)	\$ 1,000,000	\$ 956,120,804	\$ (40,000,000)	\$ 776,120,804	\$ 956,120,804
Veterans Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Secretary of State	\$ -	\$ -	\$ -	\$ (13,836,621)	\$ -	\$ (13,836,621)	\$ (13,836,621)
Office of the Attorney General	\$ -	\$ -	\$ -	\$ 48,639	\$ 184,122	\$ 232,761	\$ 48,639
Lieutenant Governor	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ 889,000	\$ -	\$ -	\$ 173,412	\$ -	\$ 1,062,412	\$ 1,062,412
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ 393,328	\$ 393,328	\$ -
Economic Development	\$ -	\$ -	\$ -	\$ 1,780,000	\$ -	\$ 1,780,000	\$ 1,780,000
Culture Recreation & Tourism	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation & Development	\$ -	\$ -	\$ -	\$ 82,922	\$ -	\$ 82,922	\$ 82,922
Corrections Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety Services	\$ -	\$ 1,358,721	\$ 3,000,000	\$ 4,899,020	\$ -	\$ 9,257,741	\$ 7,899,020
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health	\$ (69,196,864)	\$ -	\$ 673,122	\$ 12,669,517	\$ 76,793,678	\$ 20,939,453	\$ (55,854,225)
Children & Family Services	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
Natural Resources	\$ -	\$ -	\$ 3,781,125	\$ -	\$ -	\$ 3,781,125	\$ 3,781,125
Revenue	\$ -	\$ -	\$ 2,205,960	\$ -	\$ -	\$ 2,205,960	\$ 2,205,960
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LA Workforce Commission	\$ -	\$ -	\$ -	\$ 2,013,560	\$ 6,440	\$ 2,020,000	\$ 2,013,560
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ 5,050,000	\$ 20,000,000	\$ 25,050,000	\$ 5,050,000
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ -	\$ -	\$ 30,714,359	\$ 25,385,044	\$ -	\$ 56,099,403	\$ 56,099,403
Special Schools	\$ 1,062,573	\$ -	\$ -	\$ -	\$ -	\$ 1,062,573	\$ 1,062,573
Dept. of Education	\$ (27,529,339)	\$ -	\$ -	\$ 6,250,000	\$ -	\$ (21,279,339)	\$ (21,279,339)
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Requirements	\$ (25,731,600)	\$ -	\$ -	\$ 41,000,000	\$ -	\$ 15,268,400	\$ 15,268,400
General Appropriations Bill Total	\$ (120,506,230)	\$ (138,641,279)	\$ 41,374,566	\$ 1,042,636,297	\$ 57,377,568	\$ 882,240,922	\$ 963,504,633
Ancillary	\$ -	\$ -	\$ -	\$ 6,949,600	\$ -	\$ 6,949,600	\$ 6,949,600
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Judicial	\$ (2,483,308)	\$ -	\$ -	\$ -	\$ -	\$ (2,483,308)	\$ (2,483,308)
Legislative	\$ 480,000	\$ -	\$ -	\$ -	\$ -	\$ 480,000	\$ 480,000
Capital Outlay	\$ -	\$ 3,500,000	\$ 20,000,000	\$ 306,765,556	\$ -	\$ 330,265,556	\$ 326,765,556
OTHER BILL TOTAL	\$ (2,003,308)	\$ 3,500,000	\$ 20,000,000	\$ 313,715,156	\$ -	\$ 335,211,848	\$ 331,711,848
STATE BUDGET GRAND TOTAL	\$ (122,509,538)	\$ (135,141,279)	\$ 61,374,566	\$ 1,356,351,453	\$ 57,377,568	\$ 1,217,452,770	\$ 1,295,216,481

State Budget Enacted	Engrossed						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ 177,599,140	\$ 89,017,660	\$ 148,707,416	\$ 1,262,994,173	\$ 2,077,826,637	\$ 3,756,145,026	\$ 1,589,300,729
Veterans Affairs	\$ 13,982,883	\$ 2,481,161	\$ 14,239,174	\$ 115,528	\$ 56,293,005	\$ 87,111,751	\$ 28,337,585
Secretary of State	\$ 63,663,715	\$ 689,500	\$ 32,948,960	\$ 113,078	\$ -	\$ 97,415,253	\$ 96,725,753
Office of the Attorney General	\$ 15,332,745	\$ 24,739,738	\$ 8,975,268	\$ 29,713,967	\$ 8,563,191	\$ 87,324,909	\$ 54,021,980
Lieutenant Governor	\$ 3,844,088	\$ 1,095,750	\$ -	\$ 630,000	\$ 5,912,545	\$ 11,482,383	\$ 4,474,088
State Treasurer	\$ -	\$ 1,718,452	\$ 10,853,653	\$ 811,455	\$ -	\$ 13,383,560	\$ 11,665,108
Public Service Commission	\$ -	\$ -	\$ 10,501,315	\$ -	\$ -	\$ 10,501,315	\$ 10,501,315
Agriculture and Forestry	\$ 25,029,486	\$ 387,345	\$ 7,294,299	\$ 38,089,571	\$ 10,178,928	\$ 80,979,629	\$ 70,413,356
Commissioner of Insurance	\$ -	\$ -	\$ 35,608,966	\$ -	\$ 1,195,671	\$ 36,804,637	\$ 35,608,966
Economic Development	\$ 38,545,648	\$ 125,000	\$ 5,550,211	\$ 3,780,000	\$ 183,333	\$ 48,184,192	\$ 47,875,859
Culture Recreation & Tourism	\$ 35,251,420	\$ 6,669,968	\$ 54,658,584	\$ 289,551	\$ 11,207,146	\$ 108,076,669	\$ 90,199,555
Transportation & Development	\$ 5,000,000	\$ 55,749,600	\$ 29,842,875	\$ 602,132,989	\$ 30,612,163	\$ 723,337,627	\$ 636,975,864
Corrections Services	\$ 629,648,552	\$ 14,300,129	\$ 40,002,690	\$ 960,000	\$ 2,230,697	\$ 687,142,068	\$ 670,611,242
Public Safety Services	\$ 2,894,000	\$ 36,384,027	\$ 298,087,896	\$ 141,509,208	\$ 35,754,634	\$ 514,629,765	\$ 442,491,104
Youth Services	\$ 138,368,190	\$ 19,452,626	\$ 924,509	\$ -	\$ 891,796	\$ 159,637,121	\$ 139,292,699
Health	\$ 2,759,500,766	\$ 520,026,110	\$ 688,111,473	\$ 1,033,773,462	\$ 12,680,926,094	\$ 17,682,337,905	\$ 4,481,385,701
Children & Family Services	\$ 249,463,416	\$ 16,502,907	\$ 14,634,991	\$ 1,724,294	\$ 579,858,575	\$ 862,184,183	\$ 265,822,701
Natural Resources	\$ 10,584,407	\$ 8,893,226	\$ 23,009,286	\$ 21,147,659	\$ 42,416,533	\$ 106,051,111	\$ 54,741,352
Revenue	\$ -	\$ 552,030	\$ 118,496,862	\$ 557,914	\$ -	\$ 119,606,806	\$ 119,054,776
Environmental Quality	\$ 4,568,830	\$ 4,499,419	\$ 106,804,064	\$ 9,649,471	\$ 19,234,301	\$ 144,756,085	\$ 121,022,365
LA Workforce Commission	\$ 10,595,933	\$ 6,400,000	\$ 72,219	\$ 115,781,466	\$ 174,939,507	\$ 307,789,125	\$ 126,449,618
Wildlife & Fisheries	\$ 8,350,000	\$ 14,527,539	\$ 10,952,371	\$ 106,766,692	\$ 55,476,821	\$ 196,073,423	\$ 126,069,063
Civil Service	\$ 6,818,368	\$ 14,225,708	\$ 4,297,940	\$ -	\$ -	\$ 25,342,016	\$ 11,116,308
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,250,587,272	\$ 23,119,071	\$ 1,681,877,118	\$ 188,923,134	\$ 71,295,283	\$ 3,215,801,878	\$ 3,121,387,524
Special Schools	\$ 59,341,219	\$ 14,585,484	\$ 3,064,405	\$ 15,259,944	\$ -	\$ 92,251,052	\$ 77,665,568
Dept. of Education	\$ 3,905,756,132	\$ 169,626,614	\$ 33,408,019	\$ 320,408,072	\$ 3,581,944,111	\$ 8,011,142,948	\$ 4,259,572,223
LSU-Health Care Services Div	\$ 25,530,111	\$ 18,463,336	\$ 16,992,798	\$ -	\$ 5,232,360	\$ 66,218,605	\$ 42,522,909
Other Requirements	\$ 602,783,202	\$ 61,660,059	\$ 14,436,957	\$ 277,506,929	\$ 13,114,109	\$ 969,501,256	\$ 894,727,088
General Appropriations Bill Total	\$ 10,043,039,523	\$ 1,125,892,459	\$ 3,414,354,319	\$ 4,172,638,557	\$ 19,465,287,440	\$ 38,221,212,298	\$ 17,630,032,399
Ancillary	\$ -	\$ 989,727,795	\$ 1,883,923,053	\$ 182,288,058	\$ -	\$ 3,055,938,906	\$ 2,066,211,111
Non-Appropriated	\$ 526,904,967	\$ -	\$ -	\$ 58,700,000	\$ -	\$ 585,604,967	\$ 585,604,967
Judicial	\$ 174,577,666	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 194,211,441	\$ 184,818,591
Legislative	\$ 85,777,844	\$ -	\$ 23,564,434	\$ 10,000,000	\$ -	\$ 119,342,278	\$ 119,342,278
Capital Outlay	\$ -	\$ 79,278,173	\$ 108,395,000	\$ 2,617,200,355	\$ 181,929,297	\$ 2,986,802,825	\$ 2,725,595,355
OTHER BILL TOTAL	\$ 787,260,477	\$ 1,078,398,818	\$ 2,015,882,487	\$ 2,878,429,338	\$ 181,929,297	\$ 6,941,900,417	\$ 5,681,572,302
STATE BUDGET GRAND TOTAL	\$ 10,830,300,000	\$ 2,204,291,277	\$ 5,430,236,806	\$ 7,051,067,895	\$ 19,647,216,737	\$ 45,163,112,715	\$ 23,311,604,701

State Budget Enacted	House Floor Amendments							State Effort (SGF, SD, FSGR)
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total		
DEPARTMENT								
Executive Department	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Veterans Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Secretary of State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Office of the Attorney General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
State Treasurer	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000	\$ -	
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Economic Development	\$ -	\$ -	\$ -	\$ (25,000)	\$ -	\$ (25,000)	\$ (25,000)	
Culture Recreation & Tourism	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Transportation & Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Corrections Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Safety Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Children & Family Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Special Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Dept. of Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
General Appropriations Bill Total	\$ -	\$ 400,000	\$ -	\$ (25,000)	\$ -	\$ 375,000	\$ (25,000)	
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OTHER BILL TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STATE BUDGET GRAND TOTAL	\$ -	\$ 400,000	\$ -	\$ (25,000)	\$ -	\$ 375,000	\$ (25,000)	

State Budget Enacted	Reengrossed						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ 177,599,140	\$ 89,017,660	\$ 148,707,416	\$ 1,262,994,173	\$ 2,077,826,637	\$ 3,756,145,026	\$ 1,589,300,729
Veterans Affairs	\$ 13,982,883	\$ 2,481,161	\$ 14,239,174	\$ 115,528	\$ 56,293,005	\$ 87,111,751	\$ 28,337,585
Secretary of State	\$ 63,663,715	\$ 689,500	\$ 32,948,960	\$ 113,078	\$ -	\$ 97,415,253	\$ 96,725,753
Office of the Attorney General	\$ 15,332,745	\$ 24,739,738	\$ 8,975,268	\$ 29,713,967	\$ 8,563,191	\$ 87,324,909	\$ 54,021,980
Lieutenant Governor	\$ 3,844,088	\$ 1,095,750	\$ -	\$ 630,000	\$ 5,912,545	\$ 11,482,383	\$ 4,474,088
State Treasurer	\$ -	\$ 2,118,452	\$ 10,853,653	\$ 811,455	\$ -	\$ 13,783,560	\$ 11,665,108
Public Service Commission	\$ -	\$ -	\$ 10,501,315	\$ -	\$ -	\$ 10,501,315	\$ 10,501,315
Agriculture and Forestry	\$ 25,029,486	\$ 387,345	\$ 7,294,299	\$ 38,089,571	\$ 10,178,928	\$ 80,979,629	\$ 70,413,356
Commissioner of Insurance	\$ -	\$ -	\$ 35,608,966	\$ -	\$ 1,195,671	\$ 36,804,637	\$ 35,608,966
Economic Development	\$ 38,545,648	\$ 125,000	\$ 5,550,211	\$ 3,755,000	\$ 183,333	\$ 48,159,192	\$ 47,850,859
Culture Recreation & Tourism	\$ 35,251,420	\$ 6,669,968	\$ 54,658,584	\$ 289,551	\$ 11,207,146	\$ 108,076,669	\$ 90,199,555
Transportation & Development	\$ 5,000,000	\$ 55,749,600	\$ 29,842,875	\$ 602,132,989	\$ 30,612,163	\$ 723,337,627	\$ 636,975,864
Corrections Services	\$ 629,648,552	\$ 14,300,129	\$ 40,002,690	\$ 960,000	\$ 2,230,697	\$ 687,142,068	\$ 670,611,242
Public Safety Services	\$ 2,894,000	\$ 36,384,027	\$ 298,087,896	\$ 141,509,208	\$ 35,754,634	\$ 514,629,765	\$ 442,491,104
Youth Services	\$ 138,368,190	\$ 19,452,626	\$ 924,509	\$ -	\$ 891,796	\$ 159,637,121	\$ 139,292,699
Health	\$ 2,759,500,766	\$ 520,026,110	\$ 688,111,473	\$ 1,033,773,462	\$ 12,680,926,094	\$ 17,682,337,905	\$ 4,481,385,701
Children & Family Services	\$ 249,463,416	\$ 16,502,907	\$ 14,634,991	\$ 1,724,294	\$ 579,858,575	\$ 862,184,183	\$ 265,822,701
Natural Resources	\$ 10,584,407	\$ 8,893,226	\$ 23,009,286	\$ 21,147,659	\$ 42,416,533	\$ 106,051,111	\$ 54,741,352
Revenue	\$ -	\$ 552,030	\$ 118,496,862	\$ 557,914	\$ -	\$ 119,606,806	\$ 119,054,776
Environmental Quality	\$ 4,568,830	\$ 4,499,419	\$ 106,804,064	\$ 9,649,471	\$ 19,234,301	\$ 144,756,085	\$ 121,022,365
LA Workforce Commission	\$ 10,595,933	\$ 6,400,000	\$ 72,219	\$ 115,781,466	\$ 174,939,507	\$ 307,789,125	\$ 126,449,618
Wildlife & Fisheries	\$ 8,350,000	\$ 14,527,539	\$ 10,952,371	\$ 106,766,692	\$ 55,476,821	\$ 196,073,423	\$ 126,069,063
Civil Service	\$ 6,818,368	\$ 14,225,708	\$ 4,297,940	\$ -	\$ -	\$ 25,342,016	\$ 11,116,308
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,250,587,272	\$ 23,119,071	\$ 1,681,877,118	\$ 188,923,134	\$ 71,295,283	\$ 3,215,801,878	\$ 3,121,387,524
Special Schools	\$ 59,341,219	\$ 14,585,484	\$ 3,064,405	\$ 15,259,944	\$ -	\$ 92,251,052	\$ 77,665,568
Dept. of Education	\$ 3,905,756,132	\$ 169,626,614	\$ 33,408,019	\$ 320,408,072	\$ 3,581,944,111	\$ 8,011,142,948	\$ 4,259,572,223
LSU-Health Care Services Div	\$ 25,530,111	\$ 18,463,336	\$ 16,992,798	\$ -	\$ 5,232,360	\$ 66,218,605	\$ 42,522,909
Other Requirements	\$ 602,783,202	\$ 61,660,059	\$ 14,436,957	\$ 277,506,929	\$ 13,114,109	\$ 969,501,256	\$ 894,727,088
General Appropriations Bill Total	\$ 10,043,039,523	\$ 1,126,292,459	\$ 3,414,354,319	\$ 4,172,613,557	\$ 19,465,287,440	\$ 38,221,587,298	\$ 17,630,007,399
Ancillary	\$ -	\$ 989,727,795	\$ 1,883,923,053	\$ 182,288,058	\$ -	\$ 3,055,938,906	\$ 2,066,211,111
Non-Appropriated	\$ 526,904,967	\$ -	\$ -	\$ 58,700,000	\$ -	\$ 585,604,967	\$ 585,604,967
Judicial	\$ 174,577,666	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 194,211,441	\$ 184,818,591
Legislative	\$ 85,777,844	\$ -	\$ 23,564,434	\$ 10,000,000	\$ -	\$ 119,342,278	\$ 119,342,278
Capital Outlay	\$ -	\$ 79,278,173	\$ 108,395,000	\$ 2,617,200,355	\$ 181,929,297	\$ 2,986,802,825	\$ 2,725,595,355
OTHER BILL TOTAL	\$ 787,260,477	\$ 1,078,398,818	\$ 2,015,882,487	\$ 2,878,429,338	\$ 181,929,297	\$ 6,941,900,417	\$ 5,681,572,302
STATE BUDGET GRAND TOTAL	\$ 10,830,300,000	\$ 2,204,691,277	\$ 5,430,236,806	\$ 7,051,042,895	\$ 19,647,216,737	\$ 45,163,487,715	\$ 23,311,579,701

State Budget Enacted	Senate Finance Amendments							
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
DEPARTMENT								
Executive Department	\$ 3,083,331	\$ 2,367,807	\$ 333,086	\$ 2,719,069	\$ 1,933,082	\$ 10,436,375	\$ 6,135,486	
Veterans Affairs	\$ 120,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 220,000	\$ 220,000	
Secretary of State	\$ 1,561,172	\$ -	\$ 94,467	\$ -	\$ -	\$ 1,655,639	\$ 1,655,639	
Office of the Attorney General	\$ 2,381,211	\$ 100,000	\$ -	\$ -	\$ -	\$ 2,481,211	\$ 2,381,211	
Lieutenant Governor	\$ 2,082,843	\$ -	\$ -	\$ -	\$ -	\$ 2,082,843	\$ 2,082,843	
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Agriculture and Forestry	\$ (889,000)	\$ -	\$ -	\$ -	\$ -	\$ (889,000)	\$ (889,000)	
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Economic Development	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	
Culture Recreation & Tourism	\$ 20,350,000	\$ -	\$ -	\$ -	\$ 250,000	\$ 20,600,000	\$ 20,350,000	
Transportation & Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Corrections Services	\$ 8,819,993	\$ -	\$ -	\$ -	\$ -	\$ 8,819,993	\$ 8,819,993	
Public Safety Services	\$ 5,208,146	\$ -	\$ -	\$ (1,888,437)	\$ -	\$ 3,319,709	\$ 3,319,709	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Health	\$ (91,881,625)	\$ 71,305,150	\$ 8,919,228	\$ 183,727,127	\$ 1,211,257,424	\$ 1,383,327,304	\$ 100,764,730	
Children & Family Services	\$ 4,358,816	\$ -	\$ -	\$ -	\$ 8,044,051	\$ 12,402,867	\$ 4,358,816	
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Environmental Quality	\$ -	\$ -	\$ 1,150,000	\$ -	\$ -	\$ 1,150,000	\$ 1,150,000	
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Civil Service	\$ 44,000	\$ -	\$ -	\$ -	\$ -	\$ 44,000	\$ 44,000	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ (2,436,574)	\$ -	\$ 6,200,000	\$ 33,175,176	\$ 8,333,333	\$ 45,271,935	\$ 36,938,602	
Special Schools	\$ (2,823,436)	\$ 2,823,436	\$ -	\$ 389	\$ -	\$ 389	\$ (2,823,047)	
Dept. of Education	\$ 11,983,110	\$ (18,000,000)	\$ 18,000,000	\$ 3,616,772	\$ 43,840,871	\$ 59,440,753	\$ 33,599,882	
LSU-Health Care Services Div	\$ -	\$ -	\$ 8,027,465	\$ -	\$ -	\$ 8,027,465	\$ 8,027,465	
Other Requirements	\$ 32,650,906	\$ -	\$ -	\$ 11,887,576	\$ -	\$ 44,538,482	\$ 44,538,482	
General Appropriations Bill Total	\$ (3,387,107)	\$ 58,596,393	\$ 42,724,246	\$ 233,337,672	\$ 1,273,658,761	\$ 1,604,929,965	\$ 272,674,811	
Ancillary	\$ -	\$ 24,000,000	\$ -	\$ -	\$ 1,169,000	\$ 25,169,000	\$ -	
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Judicial	\$ 841,670	\$ -	\$ -	\$ -	\$ -	\$ 841,670	\$ 841,670	
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Outlay	\$ 600,000	\$ 51,946,819	\$ 15,000,000	\$ 129,321,331	\$ (36,246,819)	\$ 160,621,331	\$ 144,921,331	
OTHER BILL TOTAL	\$ 1,441,670	\$ 75,946,819	\$ 15,000,000	\$ 129,321,331	\$ (35,077,819)	\$ 186,632,001	\$ 145,763,001	
STATE BUDGET GRAND TOTAL	\$ (1,945,437)	\$ 134,543,212	\$ 57,724,246	\$ 362,659,003	\$ 1,238,580,942	\$ 1,791,561,966	\$ 418,437,812	

State Budget Enacted	Senate Floor Amendments							State Effort (SGF, SD, FSGR)
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total		
DEPARTMENT								
Executive Department	\$ (1,479,000)	\$ (727,088)	\$ 164,560	\$ 15,000,000	\$ 84,527	\$ 13,042,999	\$ 13,685,560	
Veterans Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Secretary of State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Office of the Attorney General	\$ (1,279,158)	\$ 883,311	\$ 102,064	\$ 120,563	\$ 173,220	\$ -	\$ (1,056,531)	
Lieutenant Governor	\$ (2,550,000)	\$ -	\$ -	\$ (630,000)	\$ -	\$ (3,180,000)	\$ (3,180,000)	
State Treasurer	\$ 232,710	\$ 990,000	\$ -	\$ -	\$ -	\$ 1,222,710	\$ 232,710	
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Economic Development	\$ (500,000)	\$ -	\$ -	\$ -	\$ -	\$ (500,000)	\$ (500,000)	
Culture Recreation & Tourism	\$ (11,021,000)	\$ 727,088	\$ 85,440	\$ 4,000,000	\$ -	\$ (6,208,472)	\$ (6,935,560)	
Transportation & Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Corrections Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Safety Services	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Health	\$ (2,285,500)	\$ (175,000)	\$ -	\$ -	\$ (6,298,480)	\$ (8,758,980)	\$ (2,285,500)	
Children & Family Services	\$ 2,528,056	\$ -	\$ -	\$ -	\$ 842,686	\$ 3,370,742	\$ 2,528,056	
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Wildlife & Fisheries	\$ 1,550,000	\$ -	\$ -	\$ 630,000	\$ -	\$ 2,180,000	\$ 2,180,000	
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 3,990,277	\$ -	\$ -	\$ 200,000	\$ -	\$ 4,190,277	\$ 4,190,277	
Special Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Dept. of Education	\$ 223,954	\$ -	\$ -	\$ 3,476,000	\$ -	\$ 3,699,954	\$ 3,699,954	
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Requirements	\$ (703,682)	\$ -	\$ -	\$ -	\$ -	\$ (703,682)	\$ (703,682)	
General Appropriations Bill Total	\$ (11,293,343)	\$ 1,698,311	\$ 352,064	\$ 24,796,563	\$ (5,198,047)	\$ 10,355,548	\$ 13,855,284	
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Outlay	\$ 49,400,000	\$ -	\$ -	\$ 15,739,556	\$ -	\$ 65,139,556	\$ 65,139,556	
OTHER BILL TOTAL	\$ 49,400,000	\$ -	\$ -	\$ 15,739,556	\$ -	\$ 65,139,556	\$ 65,139,556	
STATE BUDGET GRAND TOTAL	\$ 38,106,657	\$ 1,698,311	\$ 352,064	\$ 40,536,119	\$ (5,198,047)	\$ 75,495,104	\$ 78,994,840	

State Budget Enacted	After Senate						
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ 179,203,471	\$ 90,658,379	\$ 149,205,062	\$ 1,280,713,242	\$ 2,079,844,246	\$ 3,779,624,400	\$ 1,609,121,775
Veterans Affairs	\$ 14,102,883	\$ 2,481,161	\$ 14,239,174	\$ 215,528	\$ 56,293,005	\$ 87,331,751	\$ 28,557,585
Secretary of State	\$ 65,224,887	\$ 689,500	\$ 33,043,427	\$ 113,078	\$ -	\$ 99,070,892	\$ 98,381,392
Office of the Attorney General	\$ 16,434,798	\$ 25,723,049	\$ 9,077,332	\$ 29,834,530	\$ 8,736,411	\$ 89,806,120	\$ 55,346,660
Lieutenant Governor	\$ 3,376,931	\$ 1,095,750	\$ -	\$ -	\$ 5,912,545	\$ 10,385,226	\$ 3,376,931
State Treasurer	\$ 232,710	\$ 3,108,452	\$ 10,853,653	\$ 811,455	\$ -	\$ 15,006,270	\$ 11,897,818
Public Service Commission	\$ -	\$ -	\$ 10,501,315	\$ -	\$ -	\$ 10,501,315	\$ 10,501,315
Agriculture and Forestry	\$ 24,140,486	\$ 387,345	\$ 7,294,299	\$ 38,089,571	\$ 10,178,928	\$ 80,090,629	\$ 69,524,356
Commissioner of Insurance	\$ -	\$ -	\$ 35,608,966	\$ -	\$ 1,195,671	\$ 36,804,637	\$ 35,608,966
Economic Development	\$ 40,045,648	\$ 125,000	\$ 5,550,211	\$ 3,755,000	\$ 183,333	\$ 49,659,192	\$ 49,350,859
Culture Recreation & Tourism	\$ 44,580,420	\$ 7,397,056	\$ 54,744,024	\$ 4,289,551	\$ 11,457,146	\$ 122,468,197	\$ 103,613,995
Transportation & Development	\$ 5,000,000	\$ 55,749,600	\$ 29,842,875	\$ 602,132,989	\$ 30,612,163	\$ 723,337,627	\$ 636,975,864
Corrections Services	\$ 638,468,545	\$ 14,300,129	\$ 40,002,690	\$ 960,000	\$ 2,230,697	\$ 695,962,061	\$ 679,431,235
Public Safety Services	\$ 8,102,146	\$ 36,384,027	\$ 298,087,896	\$ 141,620,771	\$ 35,754,634	\$ 519,949,474	\$ 447,810,813
Youth Services	\$ 138,368,190	\$ 19,452,626	\$ 924,509	\$ -	\$ 891,796	\$ 159,637,121	\$ 139,292,699
Health	\$ 2,665,333,641	\$ 591,156,260	\$ 697,030,701	\$ 1,217,500,589	\$ 13,885,885,038	\$ 19,056,906,229	\$ 4,579,864,931
Children & Family Services	\$ 256,350,288	\$ 16,502,907	\$ 14,634,991	\$ 1,724,294	\$ 588,745,312	\$ 877,957,792	\$ 272,709,573
Natural Resources	\$ 10,584,407	\$ 8,893,226	\$ 23,009,286	\$ 21,147,659	\$ 42,416,533	\$ 106,051,111	\$ 54,741,352
Revenue	\$ -	\$ 552,030	\$ 118,496,862	\$ 557,914	\$ -	\$ 119,606,806	\$ 119,054,776
Environmental Quality	\$ 4,568,830	\$ 4,499,419	\$ 107,954,064	\$ 9,649,471	\$ 19,234,301	\$ 145,906,085	\$ 122,172,365
LA Workforce Commission	\$ 10,595,933	\$ 6,400,000	\$ 72,219	\$ 115,781,466	\$ 174,939,507	\$ 307,789,125	\$ 126,449,618
Wildlife & Fisheries	\$ 9,900,000	\$ 14,527,539	\$ 10,952,371	\$ 107,396,692	\$ 55,476,821	\$ 198,253,423	\$ 128,249,063
Civil Service	\$ 6,862,368	\$ 14,225,708	\$ 4,297,940	\$ -	\$ -	\$ 25,386,016	\$ 11,160,308
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,252,140,975	\$ 23,119,071	\$ 1,688,077,118	\$ 222,298,310	\$ 79,628,616	\$ 3,265,264,090	\$ 3,162,516,403
Special Schools	\$ 56,517,783	\$ 17,408,920	\$ 3,064,405	\$ 15,260,333	\$ -	\$ 92,251,441	\$ 74,842,521
Dept. of Education	\$ 3,917,963,196	\$ 151,626,614	\$ 51,408,019	\$ 327,500,844	\$ 3,625,784,982	\$ 8,074,283,655	\$ 4,296,872,059
LSU-Health Care Services Div	\$ 25,530,111	\$ 18,463,336	\$ 25,020,263	\$ -	\$ 5,232,360	\$ 74,246,070	\$ 50,550,374
Other Requirements	\$ 634,730,426	\$ 61,660,059	\$ 14,436,957	\$ 289,394,505	\$ 13,114,109	\$ 1,013,336,056	\$ 938,561,888
General Appropriations Bill Total	\$ 10,028,359,073	\$ 1,186,587,163	\$ 3,457,430,629	\$ 4,430,747,792	\$ 20,733,748,154	\$ 39,836,872,811	\$ 17,916,537,494
Ancillary	\$ -	\$ 1,013,727,795	\$ 1,883,923,053	\$ 182,288,058	\$ 1,169,000	\$ 3,081,107,906	\$ 2,066,211,111
Non-Appropriated	\$ 526,904,967	\$ -	\$ -	\$ 58,700,000	\$ -	\$ 585,604,967	\$ 585,604,967
Judicial	\$ 175,419,336	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 195,053,111	\$ 185,660,261
Legislative	\$ 85,777,844	\$ -	\$ 23,564,434	\$ 10,000,000	\$ -	\$ 119,342,278	\$ 119,342,278
Capital Outlay	\$ 50,000,000	\$ 131,224,992	\$ 123,395,000	\$ 2,762,261,242	\$ 145,682,478	\$ 3,212,563,712	\$ 2,935,656,242
OTHER BILL TOTAL	\$ 838,102,147	\$ 1,154,345,637	\$ 2,030,882,487	\$ 3,023,490,225	\$ 146,851,478	\$ 7,193,671,974	\$ 5,892,474,859
STATE BUDGET GRAND TOTAL	\$ 10,866,461,220	\$ 2,340,932,800	\$ 5,488,313,116	\$ 7,454,238,017	\$ 20,880,599,632	\$ 47,030,544,785	\$ 23,809,012,353

State Budget Enacted	Conference Committee/Line Item Vetoes							State Effort (SGF, SD, FSGR)
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total		
DEPARTMENT								
Executive Department	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Veterans Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Secretary of State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Office of the Attorney General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Culture Recreation & Tourism	\$ (5,000,000)	\$ -	\$ -	\$ -	\$ -	\$ (5,000,000)	\$ (5,000,000)	
Transportation & Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Corrections Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Safety Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Children & Family Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 7,701,631	\$ -	\$ -	\$ -	\$ -	\$ 7,701,631	\$ 7,701,631	
Special Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Dept. of Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
General Appropriations Bill Total	\$ 2,701,631	\$ -	\$ -	\$ -	\$ -	\$ 2,701,631	\$ 2,701,631	
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OTHER BILL TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STATE BUDGET GRAND TOTAL	\$ 2,701,631	\$ -	\$ -	\$ -	\$ -	\$ 2,701,631	\$ 2,701,631	

State Budget Enacted	Enacted						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ 179,203,471	\$ 90,658,379	\$ 149,205,062	\$ 1,280,713,242	\$ 2,079,844,246	\$ 3,779,624,400	\$ 1,609,121,775
Veterans Affairs	\$ 14,102,883	\$ 2,481,161	\$ 14,239,174	\$ 215,528	\$ 56,293,005	\$ 87,331,751	\$ 28,557,585
Secretary of State	\$ 65,224,887	\$ 689,500	\$ 33,043,427	\$ 113,078	\$ -	\$ 99,070,892	\$ 98,381,392
Office of the Attorney General	\$ 16,434,798	\$ 25,723,049	\$ 9,077,332	\$ 29,834,530	\$ 8,736,411	\$ 89,806,120	\$ 55,346,660
Lieutenant Governor	\$ 3,376,931	\$ 1,095,750	\$ -	\$ -	\$ 5,912,545	\$ 10,385,226	\$ 3,376,931
State Treasurer	\$ 232,710	\$ 3,108,452	\$ 10,853,653	\$ 811,455	\$ -	\$ 15,006,270	\$ 11,897,818
Public Service Commission	\$ -	\$ -	\$ 10,501,315	\$ -	\$ -	\$ 10,501,315	\$ 10,501,315
Agriculture and Forestry	\$ 24,140,486	\$ 387,345	\$ 7,294,299	\$ 38,089,571	\$ 10,178,928	\$ 80,090,629	\$ 69,524,356
Commissioner of Insurance	\$ -	\$ -	\$ 35,608,966	\$ -	\$ 1,195,671	\$ 36,804,637	\$ 35,608,966
Economic Development	\$ 40,045,648	\$ 125,000	\$ 5,550,211	\$ 3,755,000	\$ 183,333	\$ 49,659,192	\$ 49,350,859
Culture Recreation & Tourism	\$ 39,580,420	\$ 7,397,056	\$ 54,744,024	\$ 4,289,551	\$ 11,457,146	\$ 117,468,197	\$ 98,613,995
Transportation & Development	\$ 5,000,000	\$ 55,749,600	\$ 29,842,875	\$ 602,132,989	\$ 30,612,163	\$ 723,337,627	\$ 636,975,864
Corrections Services	\$ 638,468,545	\$ 14,300,129	\$ 40,002,690	\$ 960,000	\$ 2,230,697	\$ 695,962,061	\$ 679,431,235
Public Safety Services	\$ 8,102,146	\$ 36,384,027	\$ 298,087,896	\$ 141,620,771	\$ 35,754,634	\$ 519,949,474	\$ 447,810,813
Youth Services	\$ 138,368,190	\$ 19,452,626	\$ 924,509	\$ -	\$ 891,796	\$ 159,637,121	\$ 139,292,699
Health	\$ 2,665,333,641	\$ 591,156,260	\$ 697,030,701	\$ 1,217,500,589	\$ 13,885,885,038	\$ 19,056,906,229	\$ 4,579,864,931
Children & Family Services	\$ 256,350,288	\$ 16,502,907	\$ 14,634,991	\$ 1,724,294	\$ 588,745,312	\$ 877,957,792	\$ 272,709,573
Natural Resources	\$ 10,584,407	\$ 8,893,226	\$ 23,009,286	\$ 21,147,659	\$ 42,416,533	\$ 106,051,111	\$ 54,741,352
Revenue	\$ -	\$ 552,030	\$ 118,496,862	\$ 557,914	\$ -	\$ 119,606,806	\$ 119,054,776
Environmental Quality	\$ 4,568,830	\$ 4,499,419	\$ 107,954,064	\$ 9,649,471	\$ 19,234,301	\$ 145,906,085	\$ 122,172,365
LA Workforce Commission	\$ 10,595,933	\$ 6,400,000	\$ 72,219	\$ 115,781,466	\$ 174,939,507	\$ 307,789,125	\$ 126,449,618
Wildlife & Fisheries	\$ 9,900,000	\$ 14,527,539	\$ 10,952,371	\$ 107,396,692	\$ 55,476,821	\$ 198,253,423	\$ 128,249,063
Civil Service	\$ 6,862,368	\$ 14,225,708	\$ 4,297,940	\$ -	\$ -	\$ 25,386,016	\$ 11,160,308
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,259,842,606	\$ 23,119,071	\$ 1,688,077,118	\$ 222,298,310	\$ 79,628,616	\$ 3,272,965,721	\$ 3,170,218,034
Special Schools	\$ 56,517,783	\$ 17,408,920	\$ 3,064,405	\$ 15,260,333	\$ -	\$ 92,251,441	\$ 74,842,521
Dept. of Education	\$ 3,917,963,196	\$ 151,626,614	\$ 51,408,019	\$ 327,500,844	\$ 3,625,784,982	\$ 8,074,283,655	\$ 4,296,872,059
LSU-Health Care Services Div	\$ 25,530,111	\$ 18,463,336	\$ 25,020,263	\$ -	\$ 5,232,360	\$ 74,246,070	\$ 50,550,374
Other Requirements	\$ 634,730,426	\$ 61,660,059	\$ 14,436,957	\$ 289,394,505	\$ 13,114,109	\$ 1,013,336,056	\$ 938,561,888
General Appropriations Bill Total	\$ 10,031,060,704	\$ 1,186,587,163	\$ 3,457,430,629	\$ 4,430,747,792	\$ 20,733,748,154	\$ 39,839,574,442	\$ 17,919,239,125
Ancillary	\$ -	\$ 1,013,727,795	\$ 1,883,923,053	\$ 182,288,058	\$ 1,169,000	\$ 3,081,107,906	\$ 2,066,211,111
Non-Appropriated	\$ 526,904,967	\$ -	\$ -	\$ 58,700,000	\$ -	\$ 585,604,967	\$ 585,604,967
Judicial	\$ 175,419,336	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 195,053,111	\$ 185,660,261
Legislative	\$ 85,777,844	\$ -	\$ 23,564,434	\$ 10,000,000	\$ -	\$ 119,342,278	\$ 119,342,278
Capital Outlay	\$ 50,000,000	\$ 131,224,992	\$ 123,395,000	\$ 2,762,261,242	\$ 145,682,478	\$ 3,212,563,712	\$ 2,935,656,242
OTHER BILL TOTAL	\$ 838,102,147	\$ 1,154,345,637	\$ 2,030,882,487	\$ 3,023,490,225	\$ 146,851,478	\$ 7,193,671,974	\$ 5,892,474,859
STATE BUDGET GRAND TOTAL	\$ 10,869,162,851	\$ 2,340,932,800	\$ 5,488,313,116	\$ 7,454,238,017	\$ 20,880,599,632	\$ 47,033,246,416	\$ 23,811,713,984

State Budget Enacted	Change From FY 21 Actual Expenditures						
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ (408,789,355)	\$ 12,402,680	\$ 35,208,579	\$ 739,227,694	\$ 69,445,424	\$ 447,495,022	\$ 365,646,918
Veterans Affairs	\$ 3,122,204	\$ 259,959	\$ 1,221,394	\$ 143,873	\$ 10,769,637	\$ 15,517,067	\$ 4,487,471
Secretary of State	\$ 8,654,827	\$ 540,740	\$ 105,478	\$ (11,768,737)	\$ -	\$ (2,467,692)	\$ (3,008,432)
Office of the Attorney General	\$ (306,022)	\$ 1,724,627	\$ 3,139,069	\$ 8,889,065	\$ 1,878,917	\$ 15,325,656	\$ 11,722,112
Lieutenant Governor	\$ 2,274,268	\$ 153,475	\$ -	\$ -	\$ 917,985	\$ 3,345,728	\$ 2,274,268
State Treasurer	\$ 232,710	\$ 1,421,507	\$ 3,684,183	\$ (11,666,493)	\$ -	\$ (6,328,093)	\$ (7,749,600)
Public Service Commission	\$ -	\$ -	\$ 10,501,315	\$ (8,897,193)	\$ -	\$ 1,604,122	\$ 1,604,122
Agriculture and Forestry	\$ 3,214,610	\$ (19,025,112)	\$ 1,720,729	\$ 3,777,566	\$ 2,885,608	\$ (7,426,599)	\$ 8,712,905
Commissioner of Insurance	\$ -	\$ -	\$ 5,963,236	\$ (857,786)	\$ 829,381	\$ 5,934,831	\$ 5,105,450
Economic Development	\$ 10,528,776	\$ 4,992	\$ 4,045,027	\$ 726,130	\$ 37,947	\$ 15,342,872	\$ 15,299,933
Culture Recreation & Tourism	\$ 2,080,529	\$ 3,139,682	\$ 25,660,893	\$ (12,355,954)	\$ 3,410,078	\$ 21,935,228	\$ 15,385,468
Transportation & Development	\$ (6,204,037)	\$ 45,693,816	\$ 630,353	\$ 52,161,298	\$ 2,405,178	\$ 94,686,608	\$ 46,587,614
Corrections Services	\$ 292,312,023	\$ (193,243,467)	\$ 7,631,947	\$ 311,014	\$ 1,455,560	\$ 108,467,077	\$ 300,254,984
Public Safety Services	\$ (10,188,293)	\$ (9,377,566)	\$ 81,397,874	\$ (16,643,303)	\$ 17,574,722	\$ 62,763,434	\$ 54,566,278
Youth Services	\$ 48,327,337	\$ (30,275,748)	\$ 592,675	\$ -	\$ 11,890	\$ 18,656,154	\$ 48,920,012
Health	\$ 450,912,189	\$ (6,820,060)	\$ 130,418,657	\$ 453,804,864	\$ 2,238,065,714	\$ 3,266,381,364	\$ 1,035,135,710
Children & Family Services	\$ 38,558,532	\$ 8,462,430	\$ (2,113,290)	\$ 1,276,152	\$ 151,693,936	\$ 197,877,760	\$ 37,721,394
Natural Resources	\$ 2,755,586	\$ 2,000,496	\$ 22,870,372	\$ (6,850,850)	\$ 35,573,031	\$ 56,348,635	\$ 18,775,108
Revenue	\$ -	\$ 120,192	\$ 17,670,049	\$ (100,001)	\$ -	\$ 17,690,240	\$ 17,570,048
Environmental Quality	\$ 4,568,830	\$ 4,330,490	\$ 35,560,330	\$ (26,468,373)	\$ 2,658,486	\$ 20,649,763	\$ 13,660,787
LA Workforce Commission	\$ (204,623)	\$ (1,116,379)	\$ 72,219	\$ 21,772,257	\$ (25,551,954)	\$ (5,028,480)	\$ 21,639,853
Wildlife & Fisheries	\$ 9,900,000	\$ 7,511,920	\$ 8,522,845	\$ 25,032,622	\$ 29,595,044	\$ 80,562,431	\$ 43,455,467
Civil Service	\$ 1,211,043	\$ 1,771,888	\$ 806,794	\$ -	\$ -	\$ 3,789,725	\$ 2,017,837
Retirement Systems	\$ (27,043,431)	\$ -	\$ -	\$ -	\$ -	\$ (27,043,431)	\$ (27,043,431)
Higher Education	\$ 279,031,680	\$ 513,716	\$ 125,909,584	\$ 72,541,195	\$ 35,984,480	\$ 513,980,655	\$ 477,482,459
Special Schools	\$ 5,030,576	\$ 4,818,157	\$ 1,325,318	\$ (1,545,248)	\$ -	\$ 9,628,803	\$ 4,810,646
Dept. of Education	\$ 211,397,839	\$ 7,041,998	\$ 36,651,930	\$ 47,533,979	\$ 2,035,002,978	\$ 2,337,628,724	\$ 295,583,748
LSU-Health Care Services Div	\$ 763,168	\$ 4,962,257	\$ 929,745	\$ -	\$ 350,049	\$ 7,005,219	\$ 1,692,913
Other Requirements	\$ 187,573,934	\$ (52,426,928)	\$ 2,596,901	\$ (219,609,849)	\$ (87,289,656)	\$ (169,155,598)	\$ (29,439,014)
General Appropriations Bill Total	\$ 1,109,714,900	\$ (205,410,238)	\$ 562,724,206	\$ 1,110,433,922	\$ 4,527,704,435	\$ 7,105,167,225	\$ 2,782,873,028
Ancillary	\$ (35,624,706)	\$ 299,028,564	\$ 191,089,822	\$ 94,674,840	\$ 1,169,000	\$ 550,337,520	\$ 250,139,956
Non-Appropriated	\$ 7,853,211	\$ -	\$ -	\$ 8,318,858	\$ -	\$ 16,172,069	\$ 16,172,069
Judicial	\$ 18,287,364	\$ (1,659,515)	\$ -	\$ 4,253,541	\$ -	\$ 20,881,390	\$ 22,540,905
Legislative	\$ 24,534,973	\$ (1,636,003)	\$ 457,919	\$ (271,501)	\$ -	\$ 23,085,388	\$ 24,721,391
Capital Outlay	\$ (124,416,201)	\$ 28,555,659	\$ 20,910,000	\$ 1,225,212,025	\$ (242,295,562)	\$ 907,965,921	\$ 1,121,705,824
OTHER BILL TOTAL	\$ (109,365,359)	\$ 324,288,705	\$ 212,457,741	\$ 1,332,187,763	\$ (241,126,562)	\$ 1,518,442,288	\$ 1,435,280,145
STATE BUDGET GRAND TOTAL	\$ 1,000,349,541	\$ 118,878,467	\$ 775,181,947	\$ 2,442,621,685	\$ 4,286,577,873	\$ 8,623,609,513	\$ 4,218,153,173

State Budget Enacted	Change From FY 22 Existing Operating Budget						
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ (22,973,948)	\$ (183,871,451)	\$ 18,929,663	\$ 72,511,957	\$ (456,459,691)	\$ (571,863,470)	\$ 68,467,672
Veterans Affairs	\$ 996,281	\$ 1,731	\$ (360,755)	\$ 100,000	\$ 4,212,408	\$ 4,949,665	\$ 735,526
Secretary of State	\$ 8,302,307	\$ (30,000)	\$ (4,666,415)	\$ (13,836,621)	\$ -	\$ (10,230,729)	\$ (10,200,729)
Office of the Attorney General	\$ (325,178)	\$ 2,886,724	\$ 235,359	\$ 2,206,849	\$ 302,488	\$ 5,306,242	\$ 2,117,030
Lieutenant Governor	\$ 2,282,766	\$ -	\$ -	\$ (630,000)	\$ -	\$ 1,652,766	\$ 1,652,766
State Treasurer	\$ 142,710	\$ 696,508	\$ 711,561	\$ -	\$ -	\$ 1,550,779	\$ 854,271
Public Service Commission	\$ -	\$ -	\$ 10,501,315	\$ (10,086,226)	\$ -	\$ 415,089	\$ 415,089
Agriculture and Forestry	\$ 4,416,622	\$ (4,722,495)	\$ 12,522	\$ 821,891	\$ 249,500	\$ 778,040	\$ 5,251,035
Commissioner of Insurance	\$ -	\$ -	\$ 2,838,665	\$ (936,271)	\$ 478,196	\$ 2,380,590	\$ 1,902,394
Economic Development	\$ (4,190,273)	\$ (4,991)	\$ 2,050,163	\$ (4,056,681)	\$ (2,725,467)	\$ (8,927,249)	\$ (6,196,791)
Culture Recreation & Tourism	\$ 3,765,164	\$ 709,399	\$ 24,946,524	\$ (29,229,478)	\$ (425,803)	\$ (234,194)	\$ (517,790)
Transportation & Development	\$ (11,150,000)	\$ (6,780,206)	\$ 3,654,590	\$ 22,175,764	\$ (6,000,000)	\$ 1,900,148	\$ 14,680,354
Corrections Services	\$ 76,391,373	\$ 5,700,000	\$ (5,984,919)	\$ -	\$ -	\$ 76,106,454	\$ 70,406,454
Public Safety Services	\$ 4,000,487	\$ (368,469)	\$ 71,431,610	\$ (39,943,942)	\$ (579,640)	\$ 34,540,046	\$ 35,488,155
Youth Services	\$ 7,973,157	\$ (40,323)	\$ -	\$ -	\$ -	\$ 7,932,834	\$ 7,973,157
Health	\$ 316,149,088	\$ (604,712,083)	\$ (8,872,011)	\$ 66,416,716	\$ 60,062,853	\$ (170,955,437)	\$ 373,693,793
Children & Family Services	\$ 32,762,283	\$ (17,661)	\$ (1,000,000)	\$ 1,000,000	\$ 26,196,726	\$ 58,941,348	\$ 32,762,283
Natural Resources	\$ 2,650,636	\$ 351,374	\$ 22,801,286	\$ (19,334,894)	\$ 33,656,580	\$ 40,124,982	\$ 6,117,028
Revenue	\$ -	\$ (500,000)	\$ 5,001,612	\$ (100,000)	\$ -	\$ 4,401,612	\$ 4,901,612
Environmental Quality	\$ 1,039,206	\$ 1,184,750	\$ 28,645,212	\$ (29,733,310)	\$ -	\$ 1,135,858	\$ (48,892)
LA Workforce Commission	\$ 1,000,000	\$ (750,000)	\$ -	\$ 887,073	\$ (13,064,795)	\$ (11,927,722)	\$ 1,887,073
Wildlife & Fisheries	\$ 9,605,000	\$ (16,455,752)	\$ 7,544,013	\$ 4,710,125	\$ 20,242,597	\$ 25,645,983	\$ 21,859,138
Civil Service	\$ 715,794	\$ 910,383	\$ 212,414	\$ -	\$ -	\$ 1,838,591	\$ 928,208
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 84,900,635	\$ 151,661	\$ 36,914,359	\$ 74,347,587	\$ 5,833,333	\$ 202,147,575	\$ 196,162,581
Special Schools	\$ (808,061)	\$ 2,823,436	\$ -	\$ 390	\$ -	\$ 2,015,765	\$ (807,671)
Dept. of Education	\$ 257,118,012	\$ (11,208,590)	\$ 18,221,453	\$ (84,417,763)	\$ 1,020,414,024	\$ 1,200,127,136	\$ 190,921,702
LSU-Health Care Services Div	\$ 546,331	\$ 341,650	\$ 8,422,150	\$ -	\$ 96,862	\$ 9,406,993	\$ 8,968,481
Other Requirements	\$ (4,888,621)	\$ 100,000	\$ (250,000)	\$ (62,064,657)	\$ (6,839,476)	\$ (73,942,754)	\$ (67,203,278)
General Appropriations Bill Total	\$ 770,421,771	\$ (813,604,405)	\$ 241,940,371	\$ (49,191,491)	\$ 685,650,695	\$ 835,216,941	\$ 963,170,651
Ancillary	\$ -	\$ 179,848,969	\$ (41,470,135)	\$ 6,949,600	\$ 1,169,000	\$ 146,497,434	\$ (34,520,535)
Non-Appropriated	\$ 1,552,282	\$ -	\$ -	\$ 6,452,376	\$ -	\$ 8,004,658	\$ 8,004,658
Judicial	\$ 11,410,897	\$ -	\$ -	\$ -	\$ -	\$ 11,410,897	\$ 11,410,897
Legislative	\$ 12,167,671	\$ -	\$ (260,511)	\$ (15,163,330)	\$ -	\$ (3,256,170)	\$ (3,256,170)
Capital Outlay	\$ 6,668,004	\$ 12,127,172	\$ (28,132,500)	\$ 1,001,735,922	\$ (137,119,707)	\$ 855,278,891	\$ 980,271,426
OTHER BILL TOTAL	\$ 31,798,854	\$ 191,976,141	\$ (69,863,146)	\$ 999,974,568	\$ (135,950,707)	\$ 1,017,935,710	\$ 961,910,276
STATE BUDGET GRAND TOTAL	\$ 802,220,625	\$ (621,628,264)	\$ 172,077,225	\$ 950,783,077	\$ 549,699,988	\$ 1,853,152,651	\$ 1,925,080,927